PROPOSED CHANGES TO STAFF ALLOCATIONS
2012-2013 SUMMARY
Board Meeting, January 17, 2013

School	Add	Delete	Allocation	Comment	Cost
			2012-2013 ACTIONS		
0111 - BLC	1.0		RN (10 Month)	Medicaid	**$28,077**
0111 - BLC		1.0	LPN (10 Month)	Medicaid	**$23,975.00**
0431 - RHS	1.0		Admin. Secretary (12 Month) (1333)	I.B. Funds	**$0**
0611 - OJH	0.2		School Secretary (10 Month)	School Recognition	**$0**
9001 - Div. of Inst.	1.0		Supervisor of Instructional Technology	Digital Demands	**$50,000**
9001 - Div. of Inst.		1.0	Teacher, Grade K-12	Digital Demands	**$50,000**
9040 - IS		1.0	Data Base Specialist	Department Realignment	**$0**
9040 - IS	1.0		Programmer/Analyst	Department Realignment	**$0**
9040 - IS	1.0		Supervisor of Information Services/Sup. III	Department Realignment	**$0**
				TOTAL:	**$4,102**